

Annual Implementation Plan, 2021

Ministry of Education

State Ministry of Education : State Ministry of Women and Child Development, Pre-School & Primary Education, School Infrastructure & Education Services

Subject : Department of Probation & Child Care Services

* Please use separate tables for each subject

Table -B Action Plan- 2021

Strategy	Programmes/ Projects/ Activities	Location/s *	Time Frame				Budget Programme/ Project/ Object/Code	No of Units	Cost estimates Rs.mn			Source of Funding	Key Performance Indicator
			Q1	Q2	Q3	Q4			R	C	T		
1.Coordinating and assisting provincial probation system	1.1. Refurbished of children homes (Provincial)	Provincial	√	√	√	√	217 -2 -2 - 3 - 2202	5		4.000		GOSL	No of re-furbished Children homes
Total										4.000			
Strategy	Programmes/ Projects/ Activities	Location/s *	Time Frame				Budget Programme/ Project/ Object/Code	No of Units	Cost estimates Rs.mn			Source of Funding	Key Performance Indicator
			Q1	Q2	Q3	Q4			R	C	T		
2. Coordinating and assisting provincial probation system	2.1. Providing financial assistance for the requirement made by the provincial department of probation and child care services in related to the children homes for the purpose of supervision	Provincial	√	√	√	√	217 -2 -2 - 4 - 2202	5		2.450		GOSL	No of re-unified Children Homes
	2.2. Re-unification of identified Children	Provincial	√	√	√	√		6		0.300			No of Re-unificationied Children
	2.3. Training for care givers	Provincial	√	√	√	√		18		0.900		GOSL	No of Training Programmes
3. Introducing Foster Families for institutionalized Children	3.1. Formulation of new laws for the identification of non-relative foster families (Amendments of the Adoption Ordinance & CYPO)	National	√	√	√	√		1		0.150		GOSL	Formulation of relevant laws/ Developing criteria
	3.2. Providing NVQ Training for the children in the institution.	National & Provincial		√	√	√	30		0.300		GOSL	No of Training	
	3.3. Training programmes for probation officers.	National		√			1		0.300		GOSL	No of Training	
	3.4. Conducting training programmes on preventing human trafficking	National			√		2		0.100		GOSL	No of Training	
Total										4.500			

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			Q1	Q2	Q3	Q4			R	C	T		
4. Establishing violence free environment for children in all settings (At home/ School/ Tuition Class/ Community)	4.1. Programmes to develop positive parenting skills and positive discipline techniques in parents	Divisional	√	√	√	√	217-2-2-5-2202	331		2.000		GOSL	No of Programmes /No of Participants
	4.2. Capacity development programmes for children on how to become an admirable child.	Divisional	√	√	√	√		331		2.000		GOSL	No of Programmes /No of Participants
5. Reporting and responsive mechanism to prevent /minimize vulnerabilities of children	5.1. Providing financial and non financial support for the identified children in vulnerable families through care plan	District/ Divisional	√	√	√	√		350		10.970		GOSL	No of Care Plans/ No of children benefited
6. Strengthening National Training and Counseling Center	6.1. Developing SOP for the Counseling Center	National	√	√				1		0.020		GOSL	SOP Completed
	6.2. Provide training /skill development/capacity development programmes for the institutionalized children	National	√	√	√	√	217-2-2-5-2202	29		0.600		GOSL	No of Programmes /No of children benefited
	6.3. Upgrading the center to a accredited center with assistance of VTA	National	√	√	√			1		0.380		GOSL	% completed of the process
7. Create platforms for children to be empowered by ensuring right to participation and adolescent engagement	7.1. Establishment of National accredited mechanism to register children's clubs and councils obtaining approval of the Cabinet Ministers	National	√	√	√			1		0.050		GOSL	Cabinet approval granted/ National system established
	7.2. Revise existing constitution of Children's Clubs and Councils and do necessary changes (Printing of constitution)	National	√					1		0.200		GOSL	Constitution revised/No of Meetings/ No of Copies printed
	7.3. Empowering children to create a child-friendly society - Child-led research	District/ National	√	√	√			8		0.450		GOSL	No of Research conducted
	7.4. Conduct regular meetings of Children's clubs and Council's - Divisional level	Divisional	√	√	√			662		1.655		GOSL	No of Meetings

	7.5. Conduct regular meetings of Children's clubs and Council's - District Level	District	√	√	√		217-2-2-5-2202	50		0.125		GOSL	No of Meetings
	7.6. National Children's Council	National	√	√	√			1		0.000		GOSL	No of Meetings
8. Creating an Atmosphere with caring and responsive community for the children to enjoy the rights	8.1. Appointment of new members to the National Child Rights Monitoring Committee for the next two years and conducting its meetings	National		√	√			2		0.050		GOSL	NMC established/ No of Meetings
	8.2. Approval to be obtained to incorporate duties ,described in the VCDC manual to Grama Niladaree's duty list from the Ministry of Home Affairs and circular issued accordingly	National	√	√				2		0.000		GOSL	Cabinet approval/Circular issued
	8.3. Conducting regular Div. CDC meeting (2 meetings per year)	Divisional	√	√	√			662		1.630		GOSL	No of meetings conducted
	8.4. Provincial Meetings	Provincial	√	√	√			9		0.100		GOSL	No of meetings conducted
	8.5. Regular Programmes for Model Villages	Divisional	√					25		2.500		GOSL	No of model villages
9. Create safe digital platform for children	9.1. Raising awareness of parents on securing safety of children in cyber spaces	Divisional	√	√				331		1.000		GOSL/ NGOs	No of Programmes
	9.2. Educating children on safe use of internet	Divisional	√	√						1.000		GOSL/ NGOs	No of Programmes

10. Creating and establishing right based environment for marginalized children (Street/Urban/Fisheries Community/ Indigenous/Estate)	10.1. Conduct mobile service and provide legal documents to the children in marginalized groups	District/ Divisional	√	√	√		20		1.000		GOSL	No of Mobile services conducted/ No of children benefited
	10.2. Provision of financial support for district level projects on marginalized communities	District	√	√	√		20		0.600		GOSL	No of Proposals/ programmes
	10.3. Provision of facilities for Evening Care Center conducted for street children at Bandaranayakepura and Sanhinda Center	District	√	√	√	√	15		0.500		GOSL	No of Children benefited
provide environment for officers to perform duties through National Research and Training Center	11. Providing of facilities for the maintenance of Research and Training Center (Restoration /infrastructure facilities)	National	√	√	√		217-2-2-5-2202	1	0.100		GOSL	No of facilities Developed
12. Monitoring and Evaluation	12.1. Progress Review Meeting (National/District)	National/ District	√	√	√	√	217-2-2-5-2202	304	1.395		GOSL	No of meetings
	12.2. Continuous monitoring of the performance of officers via the existing system (Duty Record Book)	National			√	√		405	0.275		GOSL	No of Duty Record Books printed
13. Practitioners are equipped with the IES/Media materials to aware community and relevant parties	13.1 Programmes for World Children's Day	National			√	√		1	1.000		GOSL	No of programmes
	13.2. "Diriya Janani" - International Day for Persons with special needs	National				√	1	0.100		GOSL	No of programmes	
	13.3. International Day for Prevention of Drugs & Human Trafficking	National		√			1	0.300		GOSL	No of programmes	
Total									30.000			

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			Q1	Q2	Q3	Q4			R	C	T		
14. Establishing mechanism to ensure rights to survival and development of Children	14.1. Provision of educational assistances for children having irregular school attendance or with a potential of dropping out of school	Divisional	√				1986		2.000		GOSL	No of Children benefited	
	14.2. Kepakaru Deguru	Divisional	√	√	√	√	2000		16.800		GOSL	No of Children	
	14.3. Provide nutrition and Medical Aid Programe	Divisional	√	√	√	√	700		3.012		GOSL	No of Children benefited	
	14.4. Twin Aid program	Divisional	√	√	√		300		2.500		GOSL	No of Children benefited	
	14.5. Flood affected Children	Divisional	√	√	√	√	22		0.526		GOSL	No of Children benefited	
	14.6. Senehasa (Tsunami Affected Children)	Divisional	√	√	√	√	25		0.117		GOSL	No of Children benefited	
15. Proper system to protect and enhance rights of the children in disaster situations	15.1. Sensitizing public officers on the importance of implementing Child Centric Disaster Risk Reduction Programme	District	√	√	√	√	25		0.000		GOSL/ INGOs/ NGOs	No of Program conducted	
	15.2. Skill development programme for children to face disaster situations / resilience	Divisional	√	√	√		10		0.300		GOSL/ INGOs/ NGOs	No of Programme	
	15.3. Provide emergency aid assistance for affected children	Divisional	√	√	√	√	69		0.345		GOSL/ INGOs/ NGOs	No of children benefitted	
	15.4. Training officers on the CCDRR manual developed by the UNICEF	National	√				2		0.150		GOSL/ INGOs/ NGOs	No of Programes/ No of officers	
16. Creating Environmental Sensitive child generation	16.1. Strenthening children's intervention in the protection of environment.	District	√	√	√		8		0.250		GOSL/ INGOs/ NGOs	No of Projects/ Interventions initiated by children	
Total									26.000				

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			Q1	Q2	Q3	Q4			R	C	T		
17. Capacity Building and provide environment for officers to perform duties through National Research and Training Center	17.1. Training Needs of Officers in Regional Offices (External Training)	National	√	√			217-2-2-2401	1		0.070		GOSL	No of trainings identified and prioritized
	17.2. Continues training programe for CRPOS	National	√	√	√	√		10		0.500		GOSL	No of Programme/ No of Officers
	17.3. Capacity Building Programme for Resource Pool	National	√	√				3		0.500		GOSL	No of Programme/ No of Officers
	17.4. Developing modules /Manuals	National	√	√				1		0.030		GOSL	No of Modules developed
Total									1.100				
Grand Total									65.600				
Strategy	Programmes/ Projects/ Activities	Location/s *	Time Frame				Budget Programme/	No of Units	Cost estimates Rs.mn			Source of Funding	Key Performance Indicator
			Q1	Q2	Q3	Q4			R	C	T		
18. Capacity development of officials and providing basic infrastructure facilities to have smooth working environment.	Plant, Machinery & Equipment	National	√	√	√	√	217-2-2-2002	5		0.100		GOSL	No of maintenance
	Vehicles	National	√	√	√	√	217-2-2-2003	4		0.050		GOSL	No of maintenance
	Furniture and Office Equipment	District	√	√	√	√	217-2-2-2102	25		0.500		GOSL	No of Equipments
	Plant, Machinery & Equipment	National	√	√	√	√	217-2-2-2103	3		0.200		GOSL	No of Equipments
	Capital Payments for Leased Vehicles	National	√	√	√	√	217-2-2-2108	1		1.900		GOSL	No of payments
Total									2.750				
Strategy	Programmes/ Projects/ Activities	Location/s *	Time Frame				Budget Programme/	No of Units	Cost estimates Rs.mn			Source of Funding	Key Performance Indicator
			Q1	Q2	Q3	Q4			R	C	T		
19. Capacity development of officials and providing basic infrastructure facilities to have smooth working environment.	Plant, Machinery & Equipment	National	√	√	√	√	217-1-1-2002	2		0.050		GOSL	No of maintenance
	Vehicles	National	√	√	√	√	217-1-1-2003	2		0.100		GOSL	No of maintenance
	Furniture and Office Equipment	National	√	√	√	√	217-1-1-2102	6		0.350		GOSL	No of Equipments
	Plant, Machinery & Equipment	National	√	√	√	√	217-1-1-2103	1		0.050		GOSL	No of Equipments
	Staff Training	National	√	√	√	√	217-1-1-2401	2		0.300		GOSL	No of Trainings
Total									0.850				

Location/s * : If space is inadequate please use and attached paper to indicate location/s

- AIPs should be prepared in "MS. Excel" and pl use Times New Roman, Font size '11' with single spacing